

LEICESTER CITY HEALTH AND WELLBEING BOARD
3 April 2014

Subject:	NHS ENGLAND OPERATIONAL PLANS & EMERGING STRATEGY
Presented to the Health and Wellbeing Board by:	Trish Thompson, Director of Ops & Delivery NHS England (Leicestershire & Lincolnshire Area)
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EXECUTIVE SUMMARY:

The draft operational plans are being shared with commissioning partners in the 4 health and wellbeing boards and with clinical commissioning groups. Plans have been developed taking account of health needs of the population from resources made available and by canvassing directors of public health in November to identify key strategic issues. It is requested that feedback on the plans is provided during April via Directors of Public Health, to ensure final documents adopted can respond to comments.

BACKGROUND:

A wide range of guidance has been published up to the end of January 2014 to inform operational plans for the next 2 financial years. The core requirements for operational plans are to set out financial and performance goals, and affirm the commissioner's intentions to adopt the priorities set out in planning guidance. Concurrently with the operational planning cycle, a degree of assurance has been sought about development of 5 year strategy including a 'unit of planning' health system plan to which NHS England services contribute.

Full 5 year strategies are not required until June 2014, and are expected to encompass outcome ambitions set with local authority partners for health and care services, with the national strategies for specialised services and primary care yet to be produced to inform local strategies.

No standard format has been required in this planning round, and given the benefit of outlining strategic direction for informing 2 year plans, the Leicestershire and Lincolnshire Area Team have produced this combined document that provides an update on the strategic development of commissioned services, and the health needs to which plans relate, alongside the core operational plan requirements.

A 'plan on a page' summary is provided for the commissioning of primary care and NHS public health services. For specialised services operational plans and summaries are being nationally developed to a single consistent document expected to be made available later this month.

RECOMMENDATIONS:

That the Health and Wellbeing Board be asked to note the contents of the draft plans and to comment on them.